

1. Report on the fiscal year 2020 (January 1, 2020 to December 31, 2020)

Balance as of 01.01.2020

Cash Leinefelde	70,29 €	
VB Mitte - Leinefelde (bank name)	354.724,44 €	
Time deposits various accounts	- €	
Account JGV	6.520,54 €	
	361.315,27 €	354.794,73 € ohne JGV

Income

Membership fees	362.600,20 €	
Handling fees	2.004,65 €	
Fines	2.612,31 €	
Interest, donations, subsidies	5.882,50 €	
Subsidy VDH for breed clubs	15.000,00 €	
Refund FA Mühlhausen (2013-2019)	17.040,71 €	
Seminars/Certificate of Competence Test	7.910,00 €	
Printed matter		
DGStB	14.332,04 €	
Judges' list	2.520,00 €	
Uhde book	9.328,63 €	
Calender 2021	4.477,00 €	
Honors/Awards	910,00 €	
Misc.	1,57 €	
	444.619,61 €	
Allocation JGV (only administered by JGHV)	- €	
		Total Income 444.619,61 €

Expenses

Personnel costs	138.540,43 €	
Subsidy VDH for breed clubs	15.000,00 €	
Honors/Awards	10.361,25 €	
Inventory	1.679,94 €	
Hardware	14.791,74 €	
Testing	7.180,70 €	
Archive	6.074,89 €	
Public Relations		
Exhibits and trade fairs	8.978,73 €	
Promotional items	3.425,43 €	
Seminars	- €	
Meetings and expenses	20.731,31 €	
Committees/Working Groups	- €	
Postal charges	9.057,07 €	
Telephone	1.507,86 €	
Office supplies	2.638,86 €	
Printed matter		
DGStB	21.391,56 €	
Judges' list	2.142,00 €	
Uhde book	13.407,82 €	
Calendar	3.204,50 €	
Misc.	6.287,67 €	
Rent and operating costs	7.209,21 €	
IT & Internet	28.490,35 €	
Jagdkynolog. Vereinigungen (JKV)	4.460,60 €	
Insurance	5.304,28 €	

Legal expenses	8.253,07 €	
Tax advisor (2013-2019)	7.354,86 €	
Trademark protection	4.219,24 €	
Repair / maintenance equipment	- €	
Bank fees	80,02 €	
Misc.	350,00 €	
JGV	45,00 €	
	352.168,42 €	352.123,42 € without JGV
Balance as of 31.12.2020		
Cash Leinefelde	52,59 €	
VB-Mitte-Leinefelde	147.238,36 €	
Time deposits various accounts	300.000,00 €	
Allocation JGV	6.475,54 €	
	Total expenses 453.766,49 €	447.290,95 € without JGV
Income:	444.619,61 €	
Expenses:	352.168,39 €	
Total:	92.451,19 €	