

Budget 2021

Balance as of 01.01.2020

Cash Leinefelde	52,59 €	
VB Mitte - Leinefelde	147.238,36 €	
Time deposits various accounts	300.000,00 €	
Account JGV	6.475,54 €	
	453.766,49 €	447.290,95 € ohne JGV

Income

Membership fees	360.000,00 €	
Handling fees	-	
Fines	-	
Interest, donations, subsidies	-	
Subsidy VDH for breed clubs	15.000,00 €	
Refund FA Mühlhausen (2013-2019)	-	
Seminars/Certificate of Competence Test	-	
Printed matter		
DGStB	20.000,00 €	
Judges' list	2.500,00 €	
Uhde book	-	
Calender 2021	-	
Honors/Awards	-	
Misc.	-	
	397.500,00 €	
Allocation JGV (only administered by JGHV)	- €	
	397.500,00 €	

Expenses

Personnel costs	150.000,00 €	
Subsidy VDH for breed clubs	15.000,00 €	
Honors/Awards	6.000,00 €	
Inventory	5.000,00 €	
Testing	5.000,00 €	
Archive	7.000,00 €	
Public Relations		
Exhibits and trade fairs	25.000,00 €	
Promotional items	3.000,00 €	
Seminars	3.500,00 €	
Meetings and expenses	40.000,00 €	
Committees/Working Groups	5.000,00 €	
Postal charges	10.000,00 €	
Telephone	2.000,00 €	
Office supplies	2.500,00 €	
Printed matter		
DGStB	21.000,00 €	
Judges' list	2.500,00 €	
Uhde book	5.000,00 €	

Calendar	-	
Misc.	11.000,00 €	
Rent and operating costs	170.000,00 €	
IT & Internet	10.000,00 €	
Jagdkynolog. Vereinigungen (JKV)	5.000,00 €	
Insurance	7.500,00 €	
Legal expenses	500,00 €	
Bank fees	100,00 €	
Misc.	-	
JGV	45,00 €	
	511.645,00 €	511.600,00 € without JGV
Balance as of 31.12.2020		
Cash Leinefelde	100,00 €	
VB-Mitte-Leinefelde	33.038,36 €	
Time deposits various accounts	300.000,00 €	
Allocation JGV	6.475,54 €	
	339.613,90 €	333.138,36 € without JGV
Income:	397.500,00 €	
Expenses:	511.645,00 €	
Total:	- 114.145,00 €	